

1. Background

- 1.1 School Funding is received through the Dedicated Schools Grant (DSG), and is split into four blocks, each with its own formula to calculate the funding to be distributed to each local authority, and with specific regulations on what each block of funding can be spent on:
- Schools Block – funds primary and secondary schools through the school formula, and growth funding for new and growing schools/bulge classes.
 - Central Schools Services Block – funds services provided by the local authority centrally for all schools (including academies), such as the admissions service.
 - Early Years Block – funds the free entitlement for 2, 3, & 4-year olds in all early year’s settings in the private, voluntary and independent (PVI) sector as well as maintained nursery schools, and nursery classes in mainstream schools.
 - High Needs Block – funds places in special schools, resource units and alternative provision, and top up funding for pupils with Education, Health & Care Plans (EHCPs) in all settings including non-maintained special schools, independent special schools, and further education colleges.
- 1.2 The allocations for 2020/21 were published by the Government on 19th December 2019. Most are now fixed for the year; part of the high needs block will be confirmed later in the year (July 2020), and the early years block will be based on future census data (January 2020 and January 2021).
- 1.3 The DSG must be deployed in accordance with the conditions of grant and the latest School and Early Years Finance (England) Regulations. Detailed guidance is contained within various operational guidance documents issued by the Education Funding & Skills Agency (EFSA).
- 1.4 The DSG is a ring-fenced grant, though some funding can be transferred between blocks. Up to 0.5% of the school’s block allocation can be transferred to other funding blocks, but only with the agreement of Schools’ Forum. The Schools’ Forum at its meeting in December 2019, agreed to transfer £350k from the 2020/21 school’s block allocation to the high needs block, in order to continue to financially support those schools with a higher than average percentage of pupils with EHCPs.
- 1.5 Schools’ Forum is consulted on all aspects of the DSG and has five meetings a year with officers. All reports and minutes can be found on the following web page:

<https://www.reading.gov.uk/schools-forum-meeting-papers>

2. DSG Allocation and Budgets for 2020/21

- 2.1 Table 1 sets out the DSG allocations for 2020/21 as published by the Government on 19th December 2019 and compares to the final 2019/20 allocations. Overall, the DSG will increase by just over £8m (6.5%) to £132m. The Council receives its allocation gross and determines how the gross amount is allocated to schools and services. The Government then recoup the amounts for academy schools to pay them direct, leaving the Council with a net allocation

for maintained schools and central services. High needs recoupment has increased in 2020/21 due to Phoenix College and Cranbury College transferring to an academy trust.

Table 1: DSG allocations per block

BLOCK	2019/20 REVISED (£'000)	2020/21 ORIGINAL (£'000)	Change (£'000)
Schools Block	89,524	95,536	6,012
Central Schools Services Block	1,330	1,218	-112
Early Years Block	12,407	12,595	188
High Needs Block	20,483	22,472	1,989
TOTAL (Gross)	123,744	131,821	8,077
Less Recoupment - schools	-44,853	-49,165	-4,312
Less Recoupment – High Needs	-2,448	-4,162	-1,714
TOTAL (Net)	76,443	78,494	2,051

Schools Block

- 2.2 The schools block will increase by over £6m (6.7%) to £95.5m. Of this increase, approximately £2m is due to changes in pupil numbers - an additional £2.9m in secondary for an additional 541 pupils, and a reduction of £0.9m in primary as numbers in this sector have gone down by 222. The rest of the increase is additional funding, allocated through an increase to the per pupil funding values – an increase of £201 per primary pupil and an increase of £281 per secondary pupil. Over £1.3m of the total is allocated as growth funding, which has gone down from £1.6m allocated in 2019/20.
- 2.3. The schools block allocation is based on Primary Units of Funding (PUFs) and Secondary Units of Funding (SUFs). These units are calculated for each local authority by adding together the total formula allocations for each school in each phase using the National Funding Formula (NFF) but using the previous year's data and dividing by the previous year's pupil numbers for each phase. These units are then fixed and are multiplied by the October 2019 census pupil numbers to give the final funding allocation for the following year.
- 2.4 The schools block budget has been set based on the recommendations and decisions made at the December 2019 meeting of the Schools' Forum.
- 2.5 £1.345m has been set aside for growth funding. Part of the growth funding allocation is used in the school formula for new/expanding schools (Civitas is still growing and the new primary school at Green Park is due to open in September 2020), the remainder (£973k) is being ring-fenced and set aside for bulge classes and other expansions/a new secondary school in 2020/21 and 2021/22.
- 2.6 The approach to setting the school formula for 2020/21 has been to mirror as far as possible the National Funding Formula (NFF) because it is still the Government's intention to move to the NFF as soon as is practically possible, and it would make no sense to now move away from it. The following has therefore been applied:

- As Reading is already mirroring the NFF in terms of factors being used, there will be no change to the factors.
- The factor values are currently all, as a minimum, at the national NFF level *excluding* the Area Cost Adjustment (ACA), and this will continue, which is a 4% increase to the relevant factor values.
- Set a minimum funding guarantee of the maximum allowed of 1.84% which allows for inflation.
- Set the mandatory minimum per pupil funding levels.
- Don't apply a gains cap so all schools receive all gains due to them (none was applied in the previous 2 years).
- Make the changes to the mobility factor to mirror the NFF.
- Business rates to continue to be funded at actual cost, and the budget has assumed a 1.78% increase to the multiplier.

- 2.7 It was originally assumed that it would not be affordable to increase all factors up to the NFF value *including* the ACA, so a consultation was carried out with all schools during the Autumn on which factor(s) to increase, whereby 4 options were provided. This was discussed at the December 2019 Schools' Forum, where most members agreed with the local authority proposal to allocate the available ACA funding through the additional needs' factors.
- 2.8 The actual DSG allocation has enabled the local authority to mirror the NFF values *including* the ACA for *all* factors except the lump sum, so they have all been increased to this level. This has resulted in an increase of approximately 7% for most factors. The lump sum has been increased by 1.9%, being the balancing figure to utilise all available funding. As the primary AWPU was previously already at the NFF including the ACA, the increase to this factor is 4%. This value is still lower than the 2017/18 value (pre NFF). Annex 1 shows all the formula factors and their final values compared to the previous three years.
- 2.9 Annex 2 shows the final formula allocations for each individual school and compares this to the 2019/20 allocations. On average, primary schools have gained by 4.16% per pupil and secondary by 6.38% per pupil. 7 schools are receiving the Government's minimum per pupil funding level of £3,750 primary (4 schools) and £5,000 secondary (3 schools). Only 3 schools are on the minimum funding guarantee (Alfred Sutton, Katesgrove, and Micklands totalling £44k) which means that these schools are still receiving protection funding (minimum increase of 1.84% per pupil) due to being disadvantaged from the NFF compared to the previous local formula.
- 2.10 14 primary schools will have an overall reduction in funding, due to reductions in pupil numbers. Where these are significant (around 30), these are due to bulge classes finishing, so are planned reductions, whereby the costs associated with the extra class should have also ceased and should not impact on the school's financial position.
- 2.11 Reading has moved a big step towards the NFF, virtually mirroring it and with just three schools still receiving protection. This is because of the significant increase in funding for 2020/21. Note that the Government has promised further similar increases for the following two years.

- 2.12 The teachers' pay grant and teachers' pension grant will both continue as separate funding streams outside the formula. The funding rates for 2020/21 academic year will be announced in due course. No announcements have been made yet on other grants, such as pupil premium.

Central School Services Block

- 2.13 The central school services block has gone down by £0.112m to £1.218m, due to the phasing out of funding for historical commitments. There has been no inflationary increase for the other services it funds.
- 2.14 In order to balance the budget in this block, the historical commitment budgets have been reduced in order to reflect this funding reduction; these budgets are contributions towards service costs, so will result in these services either having to fund the reduction from elsewhere or reduce the level of service.

Early Years Block

- 2.15 Nationally there has been an additional £66m allocation for early years. This translates to an hourly funding rate increase in the early years block for 2, 3, & 4-year olds of 8 pence. There will be no change to the early year's pupil premium rate or disabled access fund rate. Based on January 2019 census recorded hours, this is an overall increase of just £0.188m (1.52%). The actual allocation will be based on January 2020 hours (5/12) and January 2021 hours (7/12). The maintained nursery school lump sum (transitional funding) will continue for the entire financial year (it had previously been announced it was to continue just to the end of the 2019/20 academic year).
- 2.16 The percentage increase to the early year's block is relatively small compared to the schools and high needs blocks. The full increase will be passed on to all providers by increasing the provider funding rates by at least 8p. It is likely that the deprivation funding rate will also be increased for 2020/21.
- 2.17 The budgets for provider payments to be made from the early years block cannot be determined until the draft January 2020 census data is available in late February. Details on these budgets will be reported to the Schools' Forum in March.
- 2.18 Central budgets funded by this block will remain virtually the same as in 2019/20. Central budgets can be no greater than 5% of the total early years block allocation. The decision on these budgets will be taken at the March Schools' Forum.

High Needs Block

- 2.19 There is no change to the High Needs funding formula, and the national £700m of additional funding in 2020/21 for high needs has been allocated through this formula. Under this formula, Reading currently loses funding, and is therefore on the funding floor, however every local authority is receiving a minimum increase of at least 8% per head of the age 2 to 18 population based on their 2019/20 allocation. On this basis, the allocation for the high

needs block is increasing by £1.989m (9.7%) to £22.5m. Most of this is already confirmed funding; the import/export adjustment of -£1.9m will be confirmed at a later date.

- 2.19. There is the expectation from the Government that most, if not all of the increase, will go towards offsetting high needs deficits, particularly in those authorities where their deficit recovery plans do not recover the debt in the short term. Reading's original deficit recovery plan repaid the deficit in three years, but numbers of EHCPs and costs are increasing at a higher rate than the forecast, and the deficit is currently estimated to be £3.3m at the end of 2019/20.
- 2.20. The top up bandings for all our high needs settings and in mainstream schools are being reviewed, and some of the increase will go towards implementing any changes to the banding system. These changes will be implemented **from September 2020**, and this will include increasing the funding rates for inflation (1.8%) as a minimum. This should result in increases in funding for these settings.
- 2.21. In addition to place and top up funding for pupils with EHCPs, there are some central budgets funded from the high needs DSG, and the majority of these are not expected to increase.

3. Deficit Recovery Plan

- 3.1. The high needs block has been in deficit for several years. Over 75% of the high needs block is payments for statutory top up fees for pupils/students with Education Health and Care Plans (EHCPs). This is the area of highest risk due to the unpredictability of the number and level (cost) of plans. It is the continued growth (see Table 2) in both the number and cost of these plans that has led to the DSG deficit.

Table 2: Numbers of EHCPs

Date	Actual Total Number	Annual Year on Year Increase
14/15: January 2015	959	
15/16: January 2016	1,002	43
16/17: January 2017	1,066	64
17/18: January 2018	1,175	109
18/19: January 2019	1,276	101
19/20: December 2019	1,394	118

- 3.2. In 2018/19, the high needs block balanced in-year and part of the deficit was repaid, despite the continuing pressure of increasing numbers of EHCPs. Transfers of funding between blocks including using underspend from other blocks helped bring the deficit in the high needs block down, from its peak of £3.4m overspend at the end of 2016/17. The 2019/20

plan assumed a closing deficit of £1.8m in 2019/20, and the recovery to have been achieved by the end of 2022/23.

- 3.3 The main elements of the recovery plan are as follows:
- The largest individual top up costs are in specialist placements out of county, particularly non maintained and independent providers. Part of the strategy is to invest in more local provision which will be at a reduced cost, though the financial benefit will take a number of years to materialise. A reduction in cost of £390k per year was built into the plan from 2020/21 onwards. New resource unit places are being developed locally, and the bid process for running a new special school is currently underway, with the successful provider likely to be appointed in 2020.
 - Inclusion of high needs pupils in mainstream schools to avoid being placed in more expensive specialist provision. As part of this, additional funding for schools with a higher than average percentage of pupils with EHCPs was introduced in September 2018 for a year's trial. This has been reviewed and will continue for 2020/21. In 2020/21 this cost will be met by a top slice from the schools' block DSG (this was not in the plan and will benefit the deficit recovery).
 - Some funds have been invested to improve the SEND commissioning element that review SEND placements/contracts.
 - It was assumed and built into the plan that high needs funding would increase by just over £0.5m from 2020/21 onwards, whereas it is increasing by approximately £2.0m in 2020/21 and should be a similar amount in the following two years.
- 3.4 As a local authority with a deficit greater than 1%, the recovery plan had to be submitted to the ESFA in June. The ESFA review each plan to determine its robustness and viability and also establish areas where they can support local authorities to bring their deficits into balance. Feedback was received from them at the end of October and was brief. They were generally satisfied with the plan – because the required detail to back up the plan had been provided and the deficit was recovered in four years. However, a support meeting has been arranged with ESFA advisors in late March 2020 to review the refreshed plan.
- 3.5 The current plan now looks very different to the one submitted, with the deficit forecast to go up to £3.3m by the end of this financial year compared to the original £1.8m. As well as the top up forecast increasing, the early year's contingency is no longer being shown as offsetting the deficit as it will remain with the early years block.
- 3.6 The impact of the current budget monitoring forecast on the recovery plan is shown in Table 3. This now takes the current spending on top ups and assumes this will rise by £0.7m in 2020/21 net of savings, against a high needs block allocation increase of £2m, and for the following two years expenditure will continue to rise by £0.5m per annum against an allocation increase of £1.5m per annum. It is assumed that all other blocks will balance in year with any under/over spends *not* offsetting the deficit – this includes *not* using the contingency in the early years block. On this basis, recovery will still happen in 2022/23, but this is taking a simplistic view on expenditure and income and is very much dependent on the future high needs DSG allocations continuing to rise as promised by the Government.

The original plan assumed expenditure of £17.1m in 2022/23, and this plan now expects expenditure to be £21.2m by then – an additional £4m.

Table 3: Current DSG Recovery Plan

	2019/20 Original Budget £m	2019/20 Current Forecast £m	2020/21 Estimate £m	2021/22 Estimate £m	2022/23 Estimate £m
High Needs Expenditure	18.281	19.543	20.243	20.743	21.243
High Needs Income	-18.428	-18.482	-20.385	-21.885	-23.385
High Needs In Year Deficit/(surplus)	-0.147	1.061	-0.142	-1.142	-2.142
Add B/F Deficit	2.245	2.245	3.306	3.164	2.022
Less Net Underspends in other blocks	-0.306	0	0	0	0
Current Year End Position	1.792	3.306	3.164	2.022	-0.120
Original Year End Position		1.792	1.612	0.952	-0.189

3.7 A more detailed refresh of the plan is currently being worked on using latest EHCP data and forecasts. It is likely that a significant part of the additional £2m will offset increases in both numbers of top ups and inflationary increases to top up fees. It is unlikely that there will be a decrease to the deficit in 2020/21. The draft refresh of the plan will be discussed with the ESFA advisors at the meeting in late March and will then be finalised and submitted in June.

3.8 There is no information yet on how the increases in funding announced for schools and high needs for 2021/22 and 2022/23 will be allocated but receiving similar increases to 2020/21 in the high needs block will be critical in order to recover the debt. The ESFA has recently consulted with local authorities on ring-fencing the DSG and for the deficit to be totally separate from local authority funding and reserves. This means that the deficit must not be funded by the local authority's general reserves and that DSG deficits will over time be recovered from DSG income. The carry forward of a deficit will no longer require the consent of Schools' Forum. This will provide certainty to local authority finances.

4. Annexes

Annex 1 – Final Formula Factors and Values 2017/18 to 2020/21

Annex 2 - Final 2020/21 School Formula Allocations for Primary and Secondary Schools

Annex 1

Final Formula Factors and Values: 2017/18 to 2020/21

Formula Values	2017/18	2018/19			2019/20			2020/21			Notes to 2020/21 actual values (Reading ACA is 1.03406)
	Reading Actual (Pre NFF)	NFF	Reading NFF with ACA	Reading Actual	NFF	Reading NFF with ACA	Reading Actual	NFF	Reading NFF with ACA	Reading Actual	
Basic Entitlement:											
Primary	£3,131	£2,746.99	£2,840.55	£2,950.00	£2,747.00	£2,841.00	£2,841.00	£2,857.00	£2,954.31	£2,954.00	as per NFF with ACA
Secondary - KS3	£3,833	£3,862.65	£3,994.21	£3,863.00	£3,863.00	£3,995.00	£3,863.00	£4,018.00	£4,154.85	£4,154.00	as per NFF with ACA
Secondary - KS4	£4,370	£4,385.81	£4,535.19	£4,386.00	£4,386.00	£4,536.00	£4,386.00	£4,561.00	£4,716.35	£4,716.00	as per NFF with ACA
Deprivation:											
Free School Meals - Primary	£1,356	£440	£455	£440	£440	£455	£440	£450.00	£465.33	£465.00	as per NFF with ACA
Free School Meals - Secondary	£2,791	£440	£455	£440	£440	£455	£440	£450.00	£465.33	£465.00	as per NFF with ACA
Free School Meals Ever 6 - Primary	£0	£540	£558	£540	£540	£558	£540	£560.00	£579.07	£579.00	as per NFF with ACA
Free School Meals Ever 6 - Secondary	£0	£785	£812	£785	£785	£812	£785	£815.00	£842.76	£842.00	as per NFF with ACA
IDACI Band F (0.2 - 0.25) - Primary	£0	£200	£207	£200	£200	£207	£200	£210.00	£217.15	£217.00	as per NFF with ACA
IDACI Band F (0.2 - 0.25) - Secondary	£0	£290	£300	£290	£290	£300	£290	£300.00	£310.22	£310.00	as per NFF with ACA
IDACI Band E (0.25 - 0.3) - Primary	£0	£240	£248	£240	£240	£248	£240	£250.00	£258.52	£258.00	as per NFF with ACA
IDACI Band E (0.25 - 0.3) - Secondary	£0	£390	£403	£390	£390	£403	£390	£405.00	£418.79	£418.00	as per NFF with ACA
IDACI Band D (0.3 - 0.4) - Primary	£0	£360	£372	£360	£360	£372	£360	£375.00	£387.77	£387.00	as per NFF with ACA
IDACI Band D (0.3 - 0.4) - Secondary	£0	£515	£533	£515	£515	£533	£515	£535.00	£553.22	£553.00	as per NFF with ACA
IDACI Band C (0.4 - 0.5) - Primary	£0	£390	£403	£390	£390	£403	£390	£405.00	£418.79	£418.00	as per NFF with ACA
IDACI Band C (0.4 - 0.5) - Secondary	£0	£560	£579	£560	£560	£579	£560	£580.00	£599.75	£599.00	as per NFF with ACA
IDACI Band B (0.5 - 0.6) - Primary	£0	£420	£434	£420	£420	£434	£420	£435.00	£449.82	£449.00	as per NFF with ACA
IDACI Band B (0.5 - 0.6) - Secondary	£0	£600	£620	£600	£600	£620	£600	£625.00	£646.29	£646.00	as per NFF with ACA
IDACI Band A (over 0.6) - Primary	£0	£575	£595	£575	£575	£595	£575	£600.00	£620.44	£620.00	as per NFF with ACA
IDACI Band A (over 0.6) - Secondary	£0	£810	£838	£810	£810	£838	£810	£840.00	£868.61	£868.00	as per NFF with ACA
Prior Attainment:											
Primary	£649	£1,050	£1,086	£950	£1,022	£1,057	£1,022	£1,065.00	£1,101.27	£1,101.00	as per NFF with ACA
Secondary	£912	£1,550	£1,603	£1,300	£1,550	£1,603	£1,550	£1,610.00	£1,664.84	£1,664.00	as per NFF with ACA
English as an Additional Language:											
Primary	£679	£515	£533	£600	£515	£532	£515	£535.00	£553.22	£553.00	as per NFF with ACA
Secondary	£1,367	£1,385	£1,432	£1,385	£1,385	£1,432	£1,385	£1,440.00	£1,489.05	£1,489.00	as per NFF with ACA
Mobility	£745	n.a	n.a.	£1,000	n.a.	n.a.	£1,000				
Primary								£875	£904.80	£904.00	as per NFF with ACA
Secondary								£1,250	£1,292.58	£1,292.00	as per NFF with ACA
Lump Sum	£48,480	£110,000	£113,747	£85,000	£110,000	£113,747	£112,455	£114,400.00	£118,296.46	£114,600.00	minimum as per NFF (but with no ACA)
Business Rates (Actual - locally set)	£1,147,157			£1,185,732	£1,185,732		£1,206,397	£1,206,397		£1,322,787	Actual estimate
Exceptional Circumstances (locally set):											
Rents	£74,895			£74,895	£74,895		£59,826	£59,826		£59,046	Actual
Split Site	£17,149			£17,149	£17,149		£17,149	£17,149		£17,149	Local
Minimum Per Pupil Level											
Primary	n.a	£3,300	£3,300	£3,300	£3,500	£3,500	£3,500	£3,750	£3,750	£3,750	as per actual NFF
Secondary	n.a	£4,600	£4,600	£4,600	£4,800	£4,800	£4,800	£5,000	£5,000	£5,000	as per actual NFF
(KS3 only school)					£4,600						
(KS4 only school)					£5,100		£5,100			£5,300	as per actual NFF
Minimum Funding Guarantee	-1.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	1.84%	1.84%	1.84%	as per actual NFF

Annex 2

Final 2020/21 School Formula Allocations for Primary and Secondary Schools

LAESTA B	SCHOOL	2019/20 ACTUAL ALLOCATION			2020/21 FINAL ALLOCATION			Overall Change between 2019/20 and 2020/21			
		Formula Allocation	Pupil No's (Oct 2018)	Per Pupil Funding	Formula Allocation	Pupil No's (Oct 2019)	Per Pupil Funding	Total	%	Per Pupil	%
8702000	Alfred Sutton Primary School	2,363,268	610	3,874.21	2,415,589	613	3,940.60	52,321	2.21%	66.39	1.71%
8702003	Caversham Primary School	1,606,427	452	3,554.04	1,596,075	419	3,809.25	-10,352	-0.64%	255.21	7.18%
8702005	Coley Primary School	1,023,908	234	4,375.67	991,174	216	4,588.77	-32,733	-3.20%	213.10	4.87%
8702006	E P Collier Primary School	1,356,118	328	4,134.50	1,445,534	336	4,302.19	89,417	6.59%	167.68	4.06%
8702007	Geoffrey Field Junior School	1,539,253	358	4,299.59	1,570,433	353	4,448.82	31,181	2.03%	149.23	3.47%
8702008	Geoffrey Field Infant School	1,192,072	269	4,431.49	1,243,006	267	4,655.45	50,934	4.27%	223.96	5.05%
8702016	Oxford Road Community School	1,029,222	236	4,361.11	947,231	205	4,620.64	-81,990	-7.97%	259.53	5.95%
8702018	Redlands Primary School	941,902	230	4,095.23	873,488	202	4,324.20	-68,415	-7.26%	228.97	5.59%
8702019	The Hill Primary School	1,603,725	447	3,587.75	1,718,402	447	3,844.30	114,677	7.15%	256.55	7.15%
8702020	The Ridgeway Primary School	1,710,515	386	4,431.39	1,905,681	409	4,659.37	195,166	11.41%	227.98	5.14%
8702021	Park Lane Primary School	1,542,011	413	3,733.68	1,600,693	411	3,894.63	58,682	3.81%	160.95	4.31%
8702024	Wilson Primary School	1,643,342	413	3,979.04	1,703,409	417	4,084.91	60,067	3.66%	105.88	2.66%
8702026	Emmer Green Primary School	1,622,488	451	3,597.53	1,588,416	416	3,818.31	-34,072	-2.10%	220.77	6.14%
8702027	Southcote Primary School	2,194,353	581	3,776.85	2,405,016	617	3,897.92	210,663	9.60%	121.06	3.21%
8702029	St Michael's Primary School	1,639,622	410	3,999.08	1,695,697	409	4,145.96	56,075	3.42%	146.88	3.67%
8702034	Moorlands Primary School	1,723,897	415	4,153.97	1,660,509	381	4,358.29	-63,389	-3.68%	204.32	4.92%
8702036	Thameside Primary School	1,592,088	408	3,902.18	1,582,144	392	4,036.08	-9,944	-0.62%	133.90	3.43%
8702226	Katesgrove Primary School	2,499,602	602	4,152.16	2,535,690	601	4,219.12	36,088	1.44%	66.96	1.61%
8702233	Caversham Park Primary School	787,638	204	3,860.97	801,735	198	4,049.16	14,096	1.79%	188.19	4.87%
8702234	Micklands Primary School	1,550,795	399	3,886.70	1,516,757	382	3,970.57	-34,037	-2.19%	83.87	2.16%
8702253	Manor Primary School	1,247,888	286	4,363.24	1,270,097	278	4,568.70	22,210	1.78%	205.45	4.71%
8703000	All Saints Church of England Aided Infant School	319,234	60	5,320.57	342,836	62	5,529.62	23,602	7.39%	209.05	3.93%
8703302	St Anne's Catholic Primary School	808,189	193	4,187.51	779,966	181	4,309.20	-28,223	-3.49%	121.70	2.91%
8703304	English Martyrs' Catholic Primary School	1,690,523	427	3,959.07	1,701,946	414	4,110.98	11,424	0.68%	151.91	3.84%
8703305	Christ The King Catholic Primary School	1,513,010	348	4,347.73	1,430,113	318	4,497.21	-82,897	-5.48%	149.48	3.44%
8703360	St Martin's Catholic Primary School	590,904	145	4,075.20	655,755	155	4,230.68	64,851	10.97%	155.48	3.82%
8703361	Whitley Park Primary and Nursery School	2,508,394	569	4,408.43	2,375,406	516	4,603.50	-132,989	-5.30%	195.07	4.43%
8705411	Blessed Hugh Faringdon Catholic School	3,915,798	762	5,138.84	4,400,920	800	5,501.15	485,122	12.39%	362.31	7.05%
8702002	All Saints Junior School	430,690	95	4,533.57	440,179	95	4,633.46	9,489	2.20%	99.88	2.20%
8702004	Meadow Park Academy	1,390,974	332	4,189.68	1,440,997	325	4,433.84	50,023	3.60%	244.16	5.83%
8702011	Battle Primary Academy	1,595,638	390	4,091.38	1,630,958	389	4,192.70	35,321	2.21%	101.32	2.48%
8702012	The Palmer Primary Academy	1,682,886	389	4,326.18	1,668,808	376	4,438.32	-14,078	-0.84%	112.13	2.59%
8702015	Civitas Academy	1,019,835	235	4,339.72	1,196,886	274	4,368.20	177,051	17.36%	28.47	0.66%
8702017	The Heights Primary School	1,077,565	307	3,508.04	1,236,166	328	3,768.80	158,602	14.72%	260.76	7.43%
8702025	Ranikhet Academy	966,392	213	4,537.05	953,625	198	4,816.29	-12,766	-1.32%	279.24	6.15%
8702028	New Town Primary School	1,071,397	248	4,320.15	1,071,912	241	4,447.77	515	0.05%	127.62	2.95%
8702031	Churchend Primary Academy	1,483,893	378	3,925.64	1,641,505	403	4,073.21	157,611	10.62%	147.57	3.76%
8702254	New Christ Church Church of England (VA) Primary School	811,732	183	4,435.69	871,309	190	4,585.84	59,577	7.34%	150.14	3.38%
8703300	St John's Church of England Primary School	1,571,075	416	3,776.62	1,591,163	407	3,909.49	20,089	1.28%	132.87	3.52%
8702035	St Mary and All Saints Church of England Voluntary Aided	1,341,079	322	4,164.84	1,307,309	292	4,477.09	-33,769	-2.52%	312.25	7.50%
	NEW Green Park	0	0	0.00	235,751	35	6,735.75	235,751			
8704000	UTC Reading	1,171,975	214	5,476.52	1,392,703	236	5,901.28	220,728	18.83%	424.76	7.76%
8704001	Maiden Erlegh School in Reading	4,192,125	822	5,099.91	4,930,528	897	5,496.69	738,403	17.61%	396.78	7.78%
8704002	The WREN School	3,631,655	683	5,317.21	4,445,025	769	5,780.27	813,370	22.40%	463.06	8.71%
8704003	Reading Girls' School	2,307,869	402	5,740.97	2,767,140	461	6,002.47	459,271	19.90%	261.50	4.56%
8704020	Highdown School and Sixth Form Centre	5,512,584	1,141	4,831.36	6,060,398	1,193	5,079.96	547,814	9.94%	248.60	5.15%
8705401	Reading School	3,380,124	697	4,849.53	3,645,883	722	5,049.70	265,759	7.86%	200.17	4.13%
8705410	Prospect School	5,197,234	937	5,546.67	5,335,623	899	5,935.06	138,389	2.66%	388.39	7.00%
8705413	Kendrick School	2,316,941	479	4,837.04	2,440,664	484	5,042.69	123,723	5.34%	205.66	4.25%
8706905	John Madejski Academy	2,862,441	479	5,975.87	3,145,158	493	6,379.63	282,718	9.88%	403.76	6.76%
	PRIMARY TOTAL	54,283,539	13,382	4,056.41	55,639,368	13,168	4,225.35	1,355,830	2.50%	168.94	4.16%
	SECONDARY TOTAL	34,488,747	6,616	5,212.93	38,564,043	6,954	5,545.59	4,075,297	11.82%	332.66	6.38%
	TOTAL ALL SCHOOLS	88,772,285	19,998	4,439.02	94,203,411	20,122	4,681.61	5,431,126	6.12%	242.59	5.46%
	Schools Block DSG	89,524,500			95,536,486			6,011,986			
	Adjustments:										
	Growth funding budget (outside formula)	-663,665			-1,257,049			-593,384			
	Recoupment adjustment for growth funding academies	162,775			284,202			121,427			
	Transfer to HNB	-447,000			-350,000			97,000			
	Carry forward from previous year	195,680			-10,228			-205,908			
	Total Funding Available to Allocate	88,772,290			94,203,411			5,431,121			
	Under / (Over) Allocated	5			-0			-5			